TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

Q: Request Approval of Supplemental Survey for Tarpon Springs Middle

(Facility 120)

BACKGROUND:

The Educational Plant Survey for Pinellas County was completed in June 2010 and included site improvement, remodeling, renovation and new construction recommendations for Tarpon Springs Middle (Facility 120). This supplemental survey will allow the district to amend the Five-Year Capital Outlay Plan and Facilities Work Program, to include new construction to add mechanical room to Building 5, along with remodeling recommendations to decrease student stations and assist in balancing additional membership (number of students) being recommended at other middle schools. Attached is a copy of the supplemental survey that will be electronically submitted to the Florida Department of Education (FLDOE).

RATIONALE:

Based on input from the school and district staff, this supplemental survey, if approved by FLDOE, will better meet the needs of students and staff assigned to Tarpon Springs Middle. The recommended student stations will be decreased by 168 for a total of 1,237 student stations. Recommended capacity of the school with FLDOE mandated 90 percent utilization factor will be 1,113. The Capital Outlay Full Time Equivalent (COFTE) Student Membership (enrollment) Recommended will decrease to 1,091

District:

Survey:

Status:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: 4 - Version: 9

Active Pending

District Name:

PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Number 4 - Version 9

Facility Name:

TARPON SPRINGS MIDDLE

Address:

501 N FLORIDA AVENUE, TARPON SPRINGS

1151-000	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,317	-80	1237
Reloc. Stations	88	-88	0
Mod. Stations	0	0	0
Total Stations	1,405	-168	1237
Utilization Factor	90%		90%
School Capacity	1,264	1	1113
COFTE Student Membership	1,146]	1,091
Survey Annotation	New construction to add r	nechanical room to Building 5, 858 net	square feet.

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0 \$444,520 \$1,754,180			\$179,322
			Estimated Tota	I Project Cost	\$10,0	16,834

TARPON SPRINGS MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2013			New Construction: Adding 1 unit of MECHANICAL ROOM (858 NSF)	858	0	\$179,322	\$209	\$0

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TARPON SPRINGS MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	124	1	Removed NSF (2511), Added NSF (2511), Difference NSF (0), Percent (0%), Removed Stations (22), Added Stations (20) Remodeling: Adding 1 unit of TECHNOLOGY/INDUSTRY EXPLORATION LAB (1933 NSF), 1 unit of VOCATIONAL LAB SUPPORT SPACE (190 NSF), 1 unit of COMPUTER AREA (161 NSF), 1 unit of COMPUTER AREA (161 NSF), 1 unit of INSIDE CIRCULATION (30 NSF), 1 unit of MECHANICAL ROOM (90 NSF) and Removing Room 303 (280 NSF), Room 304 (2231 NSF)	2,511	-2	\$243,567	\$97	\$0
Remodeling 2013	124	2	Removed NSF (584), Added NSF (584), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of MECHANICAL ROOM (395 NSF), 1 unit of MATERIAL STORAGE (189 NSF) and Removing Room 102 (584 NSF)	584	0	\$61,320	\$105	\$0
Remodeling 2013	124		Removed NSF (832), Added NSF (832), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of OTHER FOOD SERVICE (652 NSF), 1 unit of ELECTRICAL ROOM (180 NSF) and Removing Room 110 (832 NSF)	832	0	\$87,360	\$105	\$0
Remodeling 2011	124		Removed NSF (957), Added NSF (957), Difference NSF (0), Percent (0%), Removed Stations (22), Added Stations (15) Remodeling: Adding 1 unit of E S E PART-TIME (957 NSF) and Removing Room 202 (957 NSF)	957	-7	\$92,829	\$97	\$0
Remodeling 2011	124		Removed NSF (942), Added NSF (942), Difference NSF (0), Percent (0%), Removed Stations (22), Added Stations (10) Remodeling: Adding 1 unit of E S E FULL-TIME (942 NSF) and Removing Room 204 (942 NSF)	942	-12	\$91,374	\$97	\$0
Remodeling 2013	124		Removed NSF (572), Added NSF (572), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 2 units of E S E ITINERANT (286 NSF) and Removing Room 129 (572 NSF)	572	0	\$60,060	\$105	\$0
Remodeling 2013	124		Removed NSF (1268), Added NSF (1268), Difference NSF (0), Percent (0%), Removed Stations (30), Added Stations (22) Remodeling: Adding 1 unit of BUSINESS EXPLORATION AB (1268 NSF) and Removing Room 122 (1268 NSF)	1,268	-8	\$122,996	\$97	\$0

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TARPON SPRINGS MIDDLE	Parcet	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	124	4	Removed NSF (339), Added NSF (339), Difference NSF (0), Percent (0%), Romoved Stations (10), Added Stations (0) Remodeling: Adding 1 unit of MEDIA MAINTENANCE/REPAIR (339 NSF) and Removing Room 105 (339 NSF)	339	-10	\$32,883	\$97	\$0
Remodeling 2013	124	4	Removed NSF (634), Added NSF (634), Difference NSF (0), Percent (0%), Removed Stations (22), Added Stations (15) Remodeling: Adding 1 unit of E S E PART-TIME (634 NSF) and Removing Room 126B (634 NSF)	634	-7	\$66,570	\$105	\$0
Remodeling 2013	124	4	Removed NSF (942), Added NSF (942), Difference NSF (0), Percent (0%), Removed Stations (22), Added Stations (10) Remodeling: Adding 1 unit of E S E FULL-TIME (942 NSF) and Removing Room 205 (942 NSF)	942	-12	\$98,910	\$105	\$0
Remodeling 2013	124	4	Removed NSF (947), Added NSF (947), Difference NSF (0), Percent (0%), Removed Stations (22), Added Stations (0) Remodeling: Adding 1 unit of E S E PT/OT LAB (947 NSF) and Removing Room 203 (947 NSF)	947	-22	\$99,435	\$105	\$0
Remodeling 2013	124	5	Removed NSF (1461), Added NSF (1461), Difference NSF (0), Percent (0%), Removed Stations (12), Added Stations (22) Remodeling: Adding 1 unit of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (957 NSF), 1 unit of INSIDE CIRCULATION (66 NSF), 1 unit of MECHANICAL ROOM (438 NSF) and Removing Room 122 (504 NSF), Room 123 (957 NSF)	1,461	10	\$153,405	\$105	\$0
Remodeling 2013	124	5	Removed NSF (971), Added NSF (971), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of E S E RESOURCE (432 NSF), 1 unit of E S E RESOURCE (539 NSF) and Removing Room 218 (432 NSF), Room 225 (539 NSF)	971	0	\$101,955	\$105	\$0
Remodeling 2013	124	5	Removed NSF (417), Added NSF (417), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of E S E SUPPLEMENTARY INSTRUCTION (208 NSF), 1 unit of E S E SUPPLEMENTARY INSTRUCTION (209 NSF) and Removing Room 213 (417 NSF)	417	0	\$43,785	\$105	\$0
Remodeling 2013	124	5	Removed NSF (513), Added NSF (513), Difference NSF (0), Percent (0%), Removed Stations (10), Added Stations (0) Remodeling: Adding 1 unit of GENERAL SCHOOL STORAGE (513 NSF) and Removing Room 125 (513 NSF)	513	-10	\$49,761	\$97	\$0

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TARPON SPRINGS MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	124	99	Removed NSF (3314), Added NSF (0), Difference NSF (3314), Percent (100%), Removed Stations (88), Added Stations (0) Remodeling: Removing Room 112 (776 NSF), Room 112A (45 NSF), Room 116A (45 NSF), Room 816 (808 NSF), Room 816A (44 NSF), Room 921 (775 NSF), Room 921A (45 NSF), Room 92A (45 NSF), Room 9	-3,314	-88	\$347,970	\$105	\$0
Renovation 2013	124	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (171 NSF), Room 102 (376 NSF), Room 103 (115 NSF), Room 105 (115 NSF), Room 106 (952 NSF), Room 107 (173 NSF), Room 107 (173 NSF), Room 107 (173 NSF), Room 108 (173 NSF), Room 109 (238 NSF), Room 110 (270 NSF), Room 115 (16 NSF), Room 114 (75 NSF), Room 115 (16 NSF), Room 116 (121 NSF), Room 116 (121 NSF), Room 117 (112 NSF), Room 117 (112 NSF), Room 118 (121 NSF), Room 119 (16 NSF), Room 120 (121 NSF), Room 120 (121 NSF), Room 120 (131 NSF), Room 120 (131 NSF), Room 120 (15 NSF), Room 120 (15 NSF), Room 120 (15 NSF), Room 120 (15 NSF), Room 201 (1322 NSF), Room 202 (240 NSF), Room 205 (51 NSF), Room 206 (145 NSF), Room 205 (51 NSF), Room 209 (145 NSF), Room 210 (15 NSF), Room 211 (15 NSF), Room 212 (304 NSF), Room 213 (1825 NSF), Room 214 (63 NSF), Room 219 (15 NSF), Room 214 (15 NSF), Room 217 (29 NSF), Room 214 (15 NSF), Room 219 (15 NSF), Room 219 (15 NSF), Room 219 (15 NSF), Room 219 (15 NSF), Room 214 (63 NSF), Room 210 (51 NSF), Room 214 (63 NSF), Room 302 (70 NSF), Room 305 (176 NSF), Room 306 (140 NSF), Room 307 (112 NSF), Room 309 (168 NSF), Room 309 (12,865	0	\$823,360	\$64	\$0

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TARPON SPRINGS MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2013	124	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (4171 NSF), Room 101A (56 NSF), Room 103 (485 NSF), Room 104 (110 NSF), Room 105A (97 NSF), Room 105C (16 NSF), Room 105 (848 NSF), Room 105C (16 NSF), Room 106 (848 NSF), Room 107 (120 NSF), Room 105C (16 NSF), Room 105C (16 NSF), Room 125 (50 NSF), Room 125A (430 NSF), Room 125B (50 NSF), Room 125D (60 NSF), Room 125E (60 NSF), Room 125D (60 NSF), Room 125D (100	15,387	0	\$1,077,090	\$70	\$0
Renovation 2011	124	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Retrofit for Technology to Room 100 (240 NSF), Room 101 (259 NSF), Room 102 (6578 NSF), Room 103 (259 NSF), Room 105 (187 NSF), Room 106 (182 NSF), Room 106 (182 NSF), Room 106 (182 NSF), Room 110 (195 NSF), Room 112 (33 NSF), Room 113 (250 NSF), Room 116 (1312 NSF), Room 116 (1312 NSF), Room 116 (182 NSF), Room 117 (250 NSF), Room 115 (33 NSF), Room 116 (1312 NSF), Room 117 (182 NSF), Room 117 (182 NSF), Room 117 (182 NSF), Room 117 (182 NSF), Room 118 (195 NSF), Room 123 (513 NSF), Room 123 (240 NSF), Room 124 (187 NSF), Room 125 (187 NSF)	12,978	0	\$830,592	\$64	\$0

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TARPON SPRINGS MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2013	124		Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lightling, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 104 (4494 NSF), Room 102 (170 NSF), Room 103 (170 NSF), Room 104 (549 NSF), Room 105A (150 NSF), Room 106 (699 NSF), Room 107 (233 NSF), Room 108 (168 NSF), Room 116 (168 NSF), Room 117 (250 NSF), Room 117 (250 NSF), Room 117 (250 NSF), Room 114 (250 NSF), Room 114 (250 NSF), Room 114 (250 NSF), Room 117 (250 NSF), Room 120 (256 NSF), Room 121 (1596 NSF), Room 126 (341 NSF), Room 127 (153 NSF), Room 125 (48 NSF), Room 126 (351 NSF), Room 126 (151 NSF), Room 127 (153 NSF), Room 128 (151 NSF), Room 128 (151 NSF), Room 128 (151 NSF), Room 129 (150 NSF), Room 120 (160 NSF), Room 121 (150 NSF), Room 120 (160 NSF), Room 121 (150 NSF), Room 201 (100 NSF), Room 211 (160 NSF), Room 219 (161 NSF), Room 219 (161 NSF), Room 219 (161 NSF), Room 219 (161 NSF), Room 219 (163 NSF), Room 219 (163 NSF), Room 221 (1130 NSF), Room 222 (111 NSF), Room 220 (124 NSF), Room 222 (125 NSF), Room 223 (25 NSF)	33,376	0	\$2,336,320	\$70	\$0

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TARPON SPRINGS MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2013	124		Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 102 (957 NSF), Room 103 (957 NSF), Room 104 (957 NSF), Room 105 (911 NSF), Room 105 (911 NSF), Room 107 (1023 NSF), Room 108 (380 NSF), Room 107 (1023 NSF), Room 110 (1137 NSF), Room 107 (1023 NSF), Room 111 (860 NSF), Room 111 (860 NSF), Room 111 (850 NSF), Room 114 (832 NSF), Room 118 (350 NSF), Room 118 (350 NSF), Room 118 (350 NSF), Room 118 (156 NSF), Room 127 (129 NSF), Room 127 (129 NSF), Room 127 (129 NSF), Room 127 (129 NSF), Room 128 (1185 NSF), Room 129 (588 NSF), Room 131 (170 NSF), Room 201 (309 NSF), Room 202 (957 NSF), Room 203 (91 (137 NSF), Room 204 (957 NSF), Room 205 (942 NSF), Room 206 (1138 NSF), Room 204 (193 NSF), Room 205 (1138 NSF), Room 206 (1033 NSF), Room 207 (149 NSF), Room 214 (145 NSF), Room 214 (154 NSF), Room 216 (351 NSF), Room 226 (950 NSF), Room 226 (957 N	36,735	0	\$2,571,450	\$70	\$00

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District: Survey: Status: 52-PINELLAS COUNTY SCHOOL DISTRICT Survey: 4 - Version: 9 Active Pending FACILITY NAME 4-8 Memb. Proj. 9-12 Memb. Proj. 4-8 Memb. Out 9-12 Memb. Out PK-3 4-8 9-12 Memb. Memb. Memb. Reco. Reco. Reco. Total Exist. COFTE Satis. Stud. Stat. Pos. Remo. Sta. Neg. Remo. Sta. Year-Round Capac, New Const. Sta. Total Sta. Elementary AZALEA ELEMENTARY 185 416 180 596 884 -274 610 732 464 CYPRESS WOODS ELEMEN 220 20 464 200 664 803 -117 686 1.00 686 823 LARGO CENTRAL ELEM 442 -442 1.00 OAKHURST ELEMENTARY 505 237 15 505 222 727 828 -86 1.00 PONCE DE LEON ELEMENTARY 490 206 490 206 696 843 -141 702 1.00 702 842 SAN JOSE ELEMENTARY 136 296 136 432 603 -155 448 1.00 448 537 SKYVIEW ELEMENTARY 341 175 15 341 190 531 794 -242 553 1.00 553 663 TARPON SPRINGS ELEME 396 197 736 396 196 592 731 -121 614 1.00 614 Middle & Junior High CLEARWATER FUNDAMENTAL 811 1,075 TARPON SPRINGS MIDDL 1.007 1,237 LARGO SENIOR HIGH 2,470 2,470 2,470 2,721 -2,721 2,627 2,627 0.95 2,495 3,152 PINELLAS PARK SENIOR HIGH 1,98 1,981 1,98 2,312 -200 2,112 0.95 2,006 2,534 SEMINOLE HIGH 1,797 1,797 2,211 -303 1,918 0.95 1,822 2,301 Combination JAMES B. SANDERLIN PK-8 244 582 244 558 802 724 -61 892 802 1,070 235 235 1,069 1,304 1,691 -249 1,449 0.90 1,304 1,738 Vocational/Adult PTEC -CLEARWATER C PTEC - ST PETERSBURG C 1,385 1,483 1,779 1,779 3,387 4,844 6,248 3,387 4,844 6,248 14,479 20,169 17,602 21,476 out of 30,404 34,370 27,046